# CIVL Financials 2015 provisional Ovuka Zeljko

Presented by Igor Erzen

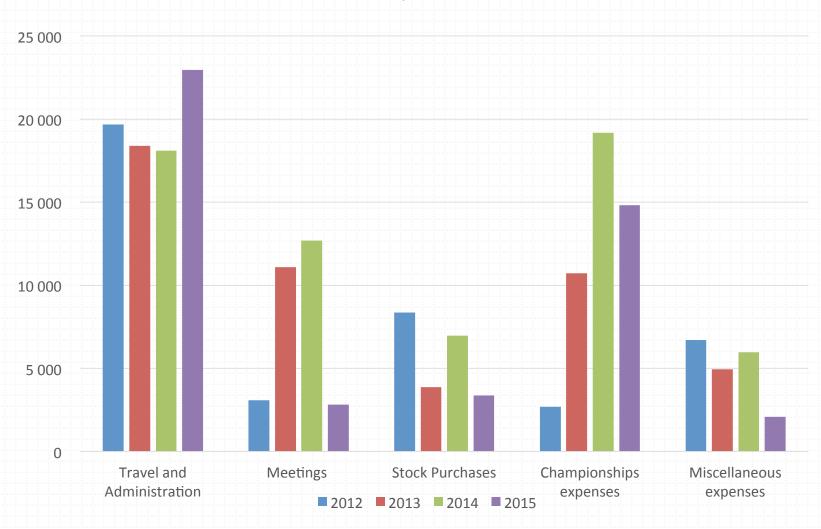
## Income

	2012	2012	2013	2013	2014	2014	2015	2015	2016
	Budget	Actual	budget	actual	budget	actual	Budget	Actual	Budget
Championships									
income	36.200	29.543	36.000	37.713	37.000	38.066	34.376	44.904	35.800
Sales (mostly									
IPPI cards)	10.250	4.199	10.250	4.020	9.500	18.146	4.100	14.209	9.600
Misc-									
sponsorship					0	4.128	5.000	0	0
TOTAL	46.450	33.742	46.250	41.733	46.500	60.340	43.476	59.113	45.400

## Expenditure

	2012	2012	2013	2013	2014	2014	2015	2015	2016
	Budget	Actual*	budget	actual	budget	actual	Budget	Actual	Budget
Travel and									
Administration	39.080	19.688	41.200	18.401	28.570	18.107	11.600	22.960	12.600
Meetings	2.000	3.075	2.500	11.091	14.570	12.690	14.711	2.811	14.400
Stock									
Purchases	6.715	8.370	8.500	3.867	6.209	6.960		3.381	
Championships	;								
expenses	8.100	2.700	5.100	10.714	8.500	19.180	18.715	14.824	14.900
Miscellaneous									
expenses	13.000	6.699	7.000	4.937	14.000	5.984	12.360	2.100	3.500
Total	68.895	40.531	64.300	49.010	71.849	62.922	57.386	46.076	45.400

#### Expenditure



## CIVL Account Balance

<ul> <li>1<sup>st</sup> January 2015</li> </ul>	128.813
---	---------

- Net movement 2015
   13.036
- Balance 31<sup>st</sup> December 2015 141.849

#### Assets

- IPPI cards:
  - 1615 Euro
- Badges & Pins stock
  - To be determined

### Liabilities

Liabilities in form of payment 29.448

